

ID	Activity	Duration	Start	Finish	TF	201820192020202120222023202420252026																												7
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Kai Tak West Works Programme - Recovery Programme - with CNP - 25/09/25 - MPR		3290	29-Dec-17 A	31-Dec-26	0																													
CONTRACT DATES		3290	29-Dec-17 A	31-Dec-26	0																													
Commencement of the Works		7	29-Dec-17 A	05-Jan-18 A																														
Key Dates		3014	06-Jun-18 A	06-Sep-26	-413																													
Critical Dates (For Indication Only)		1689	08-Dec-18 A	27-Jun-23 A																														
Site Possession		1693	05-Jan-18 A	30-May-22 A																														
Site Handover		3012	29-Sep-18 A	31-Dec-26	0																													
All Landside and Marine Side Geotechnical Investigation (KD4A)		153	05-Jan-18 A	06-Jun-18 A																														
Marine		122	05-Jan-18 A	06-Jun-18 A																														
Mau Tau Kok Side		153	05-Jan-18 A	06-Jun-18 A																														
Kai Tak Side		112	05-Jan-18 A	25-May-18 A																														
Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)		268	05-Jan-18 A	29-Sep-18 A																														
TTM Stage 1		43	29-Mar-18 A	10-May-18 A																														
Works After Portion 1B Possession		154	02-Apr-18 A	03-Sep-18 A																														
Preparation Works Prior to Portion 1B Possession		118	05-Jan-18 A	01-Jun-18 A																														
Watermain Diversion		24	05-Jul-18 A	01-Aug-18 A																														
TTM Stage 2		37	11-May-18 A	16-Jun-18 A																														
TTM Stage 3		32	17-Jun-18 A	20-Jul-18 A																														
TTM Stage 4		71	21-Jul-18 A	29-Sep-18 A																														
Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)		133	05-Jan-18 A	17-May-18 A																														
12-1010	Prepare & Submit Trees Proposal	36	05-Jan-18 A	15-Feb-18 A																														
12-1011	Approval for Trees Proposal	23	16-Feb-18 A	17-Mar-18 A																														
12-1012	Preparation Works	31	18-Mar-18 A	27-Apr-18 A																														
12-1020	Tree Felling, T483-T485, T532-T533 (5 no)	16	28-Apr-18 A	17-May-18 A																														
12-1030	Tree Protection, T486	10	06-May-18 A	17-May-18 A																														
12-1040	KD 12	0		17-May-18 A																														
Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)		338	05-Jan-18 A	08-Dec-18 A																														
7A-1010	Submission	61	05-Jan-18 A	20-Mar-18 A																														
7A-1013	Approval	18	21-Mar-18 A	14-Apr-18 A																														
7A-1016	Preparation Works	6	16-Apr-18 A	21-Apr-18 A																														
7A-1020	Pipe Piles along North Wall (372 no, 2P/D), 4WF	186	23-Apr-18 A	03-Dec-18 A																														
7A-1030	Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF	39	03-Apr-18 A	20-May-18 A																														
7A-1040	Demobilisation	17	20-Nov-18 A	08-Dec-18 A																														
7A-1070	KD 7A	0		08-Dec-18 A																														
Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)		319	05-Jan-18 A	19-Nov-18 A																														
Operational Proposal for Ferry Services		180	16-Apr-18 A	19-Nov-18 A																														
Dumping Permit		259	05-Jan-18 A	19-Nov-18 A																														
Structural Assessment of KCFP		259	05-Jan-18 A	19-Nov-18 A																														
Barging Point		319	05-Jan-18 A	19-Nov-18 A																														
Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)		566	05-Jan-18 A	24-Jul-19 A																														
Piling		243	05-Jan-18 A	31-Oct-18 A																														
ELS		164	01-Jul-18 A	11-Dec-18 A																														
Adit Structure (6 Bays) - 1 Work Front		167	12-Dec-18 A	10-Jul-19 A																														
Backfilling		14	11-Jul-19 A	24-Jul-19 A																														
Depressed Rd, Underpass, KT C&C at Kai Tak Side (KD7B)		1462	05-Jan-18 A	15-Nov-21 A																														
Piling		645	05-Jan-18 A	11-Oct-19 A																														
ELS		618	01-Nov-18 A	11-Jul-20 A																														
Underpass Structure CH 4890-5085 (19 Bays)		794	10-Oct-19 A	29-Oct-21 A																														
Depressed Road Structure CH 4759-CH 4890 (10 Bays)		545	28-Apr-20 A	15-Nov-21 A																														
Kai Tak Cut & Cover Tunnel - 60m (KD7B)		1294	01-Jun-18 A	15-Sep-21 A																														
Remaining Work for KD7B		33	16-Sep-21 A	11-Oct-21 A																														
Cofferdam 2.1 - Access Shaft (KD03)		951	29-Mar-18 A	15-Oct-20 A																														

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	Piling	315	29-Mar-18 A	24-Apr-19 A	
	ELS	727	27-Sep-18 A	22-Sep-20 A	
	Access Shaft (33m)	334	06-Dec-19 A	15-Oct-20 A	
	Landing Steps and Covered Walkway at Ma Tau Kok Side (KD02 & KD10)	1332	03-Apr-18 A	19-Nov-21 A	
	Landing Steps and Covered Walkway	784	03-Apr-18 A	20-Nov-20 A	
	Establishment Works	370	20-Nov-20 A	19-Nov-21 A	
	Cofferdam 1.2 - Marine Tunnel Stage 1 (159m) + Kai Tak C&C Tunnel (60m)	1311	05-Feb-18 A	24-Jul-21 A	
	Stage 1 Marine Tunnel (159m) - KD05	1311	05-Feb-18 A	24-Jul-21 A	
	Remaining Works for KD05	120	18-Apr-21 A	19-Feb-22 A	
	05-2645 Remove S1, S2 and ELS	99	18-Apr-21 A	08-Sep-21 A	
	05-2655 Remove temporary reclamation and seawall reconstruction	99	05-Sep-21 A	19-Feb-22 A	
	05-2657 Reinstatement of the remaining seabed within Portion 2A1	4	18-Apr-21 A	19-Feb-22 A	
	05-2660 Completion of Outstanding Works for KD 05	0		19-Feb-22 A	
	Cofferdam 2.2 - Ma Tau Kok C&C Tunnel (95m) (KD6A)	1856	27-Dec-19 A	24-Jan-25 A	
	Preparation Works	30	14-Nov-21 A	15-Jan-22 A	
	Piling	905	27-Dec-19 A	21-Jul-22 A	
	ELS	1209	24-Oct-20 A	13-Jan-24 A	
	Tunnel Structure - Bays MTK-C-B1 to B2 - 1st Work Front	139	01-Aug-23 A	21-Mar-24 A	
	Tunnel Structure - Bays MTK-C-B5 to B3 - 2rd Work Front	252	13-Jul-23 A	03-May-24 A	
	Tunnel Structure - Bays MTK-C-B8 to B6 - 3rd Work Front	145	14-Oct-23 A	24-Apr-24 A	
	Roadwork Inside Tunnel CH 4233-5122	942	01-Aug-21 A	16-May-24 A	
	Remaining Works for KD6A	884	25-Jul-22 A	24-Jan-25 A	
	Cofferdam 2.3 - Marine Tunnel Stage 2 (212m) (KD06)	2789	05-Feb-18 A	22-Sep-25 A	
	Preparation Works (not under KD06)	1703	05-Feb-18 A	30-Dec-22 A	
	Section 5,6 - Non-Modular Strut	937	18-Apr-21 A	11-Jun-24 A	
	Section 7,8,9 - Modular Strut	1067	18-Apr-21 A	17-Jun-24 A	
	Section 10 - Modular Strut (Navigation)	943	09-Nov-21 A	17-Jun-24 A	
	Remaining Works for KD06	349	13-Jun-24 A	22-Sep-25 A	
	Bioremediation Treatment at To Kwa Wan Typhoon Shelter	232	26-Jun-24 A	09-Dec-24 A	
	U Trough Structures and At-grade Road Area (KD07)	2550	01-Sep-18 A	15-Aug-25 A	
	Piling	115	01-Sep-18 A	24-Dec-18 A	
	ELS	39	26-Nov-18 A	12-Jan-19 A	
	U Trough Structure (7 Bays) - 1 Work Front - Stage 1	242	07-Jan-19 A	31-Oct-19 A	
	Remaining Works after Completion of Works by D3	280	30-May-22 A	05-May-23 A	
	Remaining Works for KD07	683	06-May-23 A	15-Aug-25 A	
	Kowloon City Ferry Pier Public Transport Interchange Reinstatement (KD09)	549	25-Mar-24 A	30-Sep-25	0
	Backfilling for Ma Tau Kok C&C Tunnel	463	25-Mar-24 A	05-Jul-25 A	
	Key Date Achievement	0	06-Sep-25 A	06-Sep-25 A	
	Remaining Works for KD09	103	20-Jun-25 A	30-Sep-25	0
	Preservation and Protection of Trees (KD13)	2820	05-Jan-18 A	06-Sep-25 A	
	13-1010 Trees Survey	49	05-Jan-18 A	06-Mar-18 A	
	13-1011 Prepare & Submit Proposal	19	07-Mar-18 A	28-Mar-18 A	
	13-1012 Approval of Proposal	22	29-Mar-18 A	27-Apr-18 A	
	13-1020 Implement measures for Trees Protection	1834	28-Apr-18 A	06-Sep-25 A	
	13-1021 Implement measures for Trees Preservation	1834	28-Apr-18 A	06-Sep-25 A	
	13-1030 KD 13	0		06-Sep-25 A	
	All Remaining Works and Roadwork for Opening to the Public (KD08)	1522	16-Sep-21 A	31-Dec-25	-147
	Promenade Construction	855	15-Sep-23 A	31-Dec-25	-164
	Backfilling for Depressed Road and Underpass	941	15-Oct-21 A	09-Jan-25 A	
	Backfill for Kai Tak C&C Tunnel	637	04-Oct-21 A	23-Jun-23 A	
	Backfilling for At-grade Road	72	17-Jan-23 A	30-Apr-24 A	
	Other Works	1058	10-Nov-21 A	31-Dec-24 A	

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						2018				2019				2020				2021				2022				2023				2024				2025				2026				7				
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	1				
	Key Date Achievement	0	17-Jan-25 A	17-Jan-25 A																																										
	Remaining Works for KD08	998	16-Sep-21 A	18-Nov-25	-104																																									
	Establishment Works (KD11)	409	07-Sep-25 A	06-Sep-26	-413																																									
	11-1010	Establishment Works (Except in Portion 1E) Period	365	07-Sep-25 A	06-Sep-26	-413																																								
	11-1020	KD 11	0		06-Sep-26	-413																																								