

ID	Activity	Duration	Start	Finish	TF																												
						2018				2019				2020				2021				2022				2023				2024			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Kai Tak West Works Programme - Recovery Programme - with CNP - 25/05/24 - KD6A: 30 Apr 24 TF impact																																	
CONTRACT DATES						-145																											
Commencement of the Works																																	
Key Dates						-249																											
Critical Dates (For Indication Only)																																	
Site Possession																																	
Site Handover						-145																											
All Landside and Marine Side Geotechnical Investigation (KD4A)																																	
Marine																																	
Mau Tau Kok Side																																	
Kai Tak Side																																	
Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)																																	
TTM Stage 1																																	
Works After Portion 1B Possession																																	
Preparation Works Prior to Portion 1B Possession																																	
Watermain Diversion																																	
TTM Stage 2																																	
TTM Stage 3																																	
TTM Stage 4																																	
Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)																																	
12-1010	Prepare & Submit Trees Proposal	36	05-Jan-18 A	15-Feb-18 A																													
12-1011	Approval for Trees Proposal	23	16-Feb-18 A	17-Mar-18 A																													
12-1012	Preparation Works	31	18-Mar-18 A	27-Apr-18 A																													
12-1020	Tree Felling, T483-T485, T532-T533 (5 no)	16	28-Apr-18 A	17-May-18 A																													
12-1030	Tree Protection, T486	10	06-May-18 A	17-May-18 A																													
12-1040	KD 12	0		17-May-18 A																													
Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)																																	
7A-1010	Submission	61	05-Jan-18 A	20-Mar-18 A																													
7A-1013	Approval	18	21-Mar-18 A	14-Apr-18 A																													
7A-1016	Preparation Works	6	16-Apr-18 A	21-Apr-18 A																													
7A-1020	Pipe Piles along North Wall (372 no, 2P/D), 4WF	186	23-Apr-18 A	03-Dec-18 A																													
7A-1030	Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF	39	03-Apr-18 A	20-May-18 A																													
7A-1040	Demobilisation	17	20-Nov-18 A	08-Dec-18 A																													
7A-1070	KD 7A	0		08-Dec-18 A																													
Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)																																	
Operational Proposal for Ferry Services																																	
Dumping Permit																																	
Structural Assessment of KCFP																																	
Barging Point																																	
Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)																																	
Piling																																	
ELS																																	
Adit Structure (6 Bays) - 1 Work Front																																	
Backfilling																																	
Depressed Rd, Underpass, KT C&C at Kai Tak Side (KD7B)																																	
Piling																																	
ELS																																	
Underpass Structure CH 4890-5085 (19 Bays)																																	
Depressed Road Structure CH 4759-CH 4890 (10 Bays)																																	
Kai Tak Cut & Cover Tunnel - 60m (KD7B)																																	
Outstanding Work for KD7B																																	
Cofferdam 2.1 - Access Shaft (KD03)																																	

ID	Activity	Duration	Start	Finish	TF	Gantt Chart																												
						2018				2019				2020				2021				2022				2023				2024				2025
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
	Piling	315	29-Mar-18 A	24-Apr-19 A																														
	ELS	727	27-Sep-18 A	22-Sep-20 A																														
	Access Shaft (33m)	334	06-Dec-19 A	15-Oct-20 A																														
	Landing Steps and Covered Walkway at Ma Tau Kok Side (KD02 & KD10)		1332	03-Apr-18 A	19-Nov-21 A																													
	Landing Steps and Covered Walkway	784	03-Apr-18 A	20-Nov-20 A																														
	Establishment Works	370	20-Nov-20 A	19-Nov-21 A																														
	Cofferdam 1.2 - Marine Tunnel Stage 1 (159m) + Kai Tak C&C Tunnel (60m)		1311	05-Feb-18 A	24-Jul-21 A																													
	Stage 1 Marine Tunnel (159m) - KD05	1311	05-Feb-18 A	24-Jul-21 A																														
	Outstanding Works for KD05		120	18-Apr-21 A	19-Feb-22 A																													
	05-2645	Remove S1, S2 and ELS	99	18-Apr-21 A	08-Sep-21 A																													
	05-2655	Remove temporary reclamation and seawall reconstruction	99	05-Sep-21 A	19-Feb-22 A																													
	05-2657	Reinstatement of the remainings seabed within Portion 2A1	4	18-Apr-21 A	19-Feb-22 A																													
	05-2660	Completion of Outstanding Works for KD 05	0		19-Feb-22 A																													
	Cofferdam 2.2 - Ma Tau Kok C&C Tunnel (95m) (KD6A)		1726	27-Dec-19 A	16-Sep-24	632																												
	Preparation Works		30	14-Nov-21 A	15-Jan-22 A																													
	Piling		905	27-Dec-19 A	21-Jul-22 A																													
	ELS		1209	24-Oct-20 A	13-Jan-24 A																													
	Tunnel Structure - Bays MTK-C-B1 to B2 - 1st Work Front		139	01-Aug-23 A	21-Mar-24 A																													
	Tunnel Structure - Bays MTK-C-B5 to B3 - 2rd Work Front		252	13-Jul-23 A	03-May-24 A																													
	Tunnel Structure - Bays MTK-C-B8 to B6 - 3rd Work Front		145	14-Oct-23 A	24-Apr-24 A																													
	Roadwork Inside Tunnel CH 4233-5122		948	01-Aug-21 A	29-Jun-24	-152																												
	Remaining Works		612	25-Jul-22 A	16-Sep-24	511																												
	Cofferdam 2.3 - Marine Tunnel Stage 2 (212m) (KD06)		2533	05-Feb-18 A	11-Jan-25	5																												
	Preparation Works (not under KD06)		1703	05-Feb-18 A	30-Dec-22 A																													
	Section 5,6 - Non-Modular Strut		937	18-Apr-21 A	31-May-24	-153																												
	Section 7,8,9 - Modular Strut		1049	18-Apr-21 A	31-May-24	-153																												
	Section 10 - Modular Strut (Navigation)		919	09-Nov-21 A	31-May-24	-153																												
	Outstanding Works for KD06		185	01-Jun-24	11-Jan-25	4																												
	U Trough Structures and At-Grade Road Area (KD07)		2314	01-Sep-18 A	31-Dec-24	-22																												
	Piling		115	01-Sep-18 A	24-Dec-18 A																													
ELS		39	26-Nov-18 A	12-Jan-19 A																														
U Trough Structure (7 Bays) - 1 Work Front - Stage 1		242	07-Jan-19 A	31-Oct-19 A																														
Remaining Works after Completion of Works by D3		280	30-May-22 A	05-May-23 A																														
Outstanding Works for KD07		493	06-May-23 A	31-Dec-24	-17																													
Kowloon City Ferry Pier Public Transport Interchange Reinstatement (KD09)		335	25-Mar-24 A	25-Mar-25	-249																													
Backfilling for Ma Tau Kok C&C Tunnel		335	25-Mar-24 A	25-Mar-25	-249																													
Preservation and Protection of Trees (KD13)		2637	05-Jan-18 A	25-Mar-25	-249																													
13-1010		Trees Survey	49	05-Jan-18 A	06-Mar-18 A																													
13-1011		Prepare & Submit Proposal	19	07-Mar-18 A	28-Mar-18 A																													
13-1012		Approval of Proposal	22	29-Mar-18 A	27-Apr-18 A																													
13-1020		Implement measures for Trees Protection	1834	28-Apr-18 A	25-Mar-25	-204																												
13-1021		Implement measures for Trees Preservation	1834	28-Apr-18 A	25-Mar-25	-204																												
13-1030		KD 13	0	25-Mar-25	-249																													
All Remaining Works and Roadwork for Opening to the Public (KD08)		1498	16-Sep-21 A	31-Dec-25	161																													
Promenade Construction		831	15-Sep-23 A	31-Dec-25	161																													
Backfilling for Depress Road and Underpass		801	15-Oct-21 A	10-Aug-24	130																													
Backfill for Kai Tak C&C Tunnel		637	04-Oct-21 A	27-Jun-24	167																													
Backfilling for At-grade Road		72	17-Jan-23 A	01-Aug-24	138																													
Other Works		1021	16-Sep-21 A	10-Jun-25	-145																													
Establishment Works (KD11)		365	26-Mar-25	25-Mar-26	-249																													
11-1010		Establishment Works (Except in Portion 1E) Period	365	26-Mar-25	25-Mar-26	-249																												
11-1020		KD 11	0	25-Mar-26	-249																													