

ID	Activity	Duration	Start	Finish	TF																																
						2018				2019				2020				2021				2022				2023				2024				2025			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Kai Tak West Works Programme - Recovery Programme - with CNP - 25/08/25 - Target Final		3290	29-Dec-17 A	31-Dec-26	0																																
CONTRACT DATES		3290	29-Dec-17 A	31-Dec-26	0																																
Commencement of the Works		7	29-Dec-17 A	05-Jan-18 A																																	
Key Dates		2951	06-Jun-18 A	05-Jul-26	-350																																
Critical Dates (For Indication Only)		1689	08-Dec-18 A	27-Jun-23 A																																	
Site Possession		1693	05-Jan-18 A	30-May-22 A																																	
Site Handover		3012	29-Sep-18 A	31-Dec-26	0																																
All Landside and Marine Side Geotechnical Investigation (KD4A)		153	05-Jan-18 A	06-Jun-18 A																																	
Marine		122	05-Jan-18 A	06-Jun-18 A																																	
Mau Tau Kok Side		153	05-Jan-18 A	06-Jun-18 A																																	
Kai Tak Side		112	05-Jan-18 A	25-May-18 A																																	
Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)		268	05-Jan-18 A	29-Sep-18 A																																	
TTM Stage 1		43	29-Mar-18 A	10-May-18 A																																	
Works After Portion 1B Possession		154	02-Apr-18 A	03-Sep-18 A																																	
Preparation Works Prior to Portion 1B Possession		118	05-Jan-18 A	01-Jun-18 A																																	
Watermain Diversion		24	05-Jul-18 A	01-Aug-18 A																																	
TTM Stage 2		37	11-May-18 A	16-Jun-18 A																																	
TTM Stage 3		32	17-Jun-18 A	20-Jul-18 A																																	
TTM Stage 4		71	21-Jul-18 A	29-Sep-18 A																																	
Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)		133	05-Jan-18 A	17-May-18 A																																	
12-1010	Prepare & Submit Trees Proposal	36	05-Jan-18 A	15-Feb-18 A																																	
12-1011	Approval for Trees Proposal	23	16-Feb-18 A	17-Mar-18 A																																	
12-1012	Preparation Works	31	18-Mar-18 A	27-Apr-18 A																																	
12-1020	Tree Felling, T483-T485, T532-T533 (5 no)	16	28-Apr-18 A	17-May-18 A																																	
12-1030	Tree Protection, T486	10	06-May-18 A	17-May-18 A																																	
12-1040	KD 12	0		17-May-18 A																																	
Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)		338	05-Jan-18 A	08-Dec-18 A																																	
7A-1010	Submission	61	05-Jan-18 A	20-Mar-18 A																																	
7A-1013	Approval	18	21-Mar-18 A	14-Apr-18 A																																	
7A-1016	Preparation Works	6	16-Apr-18 A	21-Apr-18 A																																	
7A-1020	Pipe Piles along North Wall (372 no, 2P/D), 4WF	186	23-Apr-18 A	03-Dec-18 A																																	
7A-1030	Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF	39	03-Apr-18 A	20-May-18 A																																	
7A-1040	Demobilisation	17	20-Nov-18 A	08-Dec-18 A																																	
7A-1070	KD 7A	0		08-Dec-18 A																																	
Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)		319	05-Jan-18 A	19-Nov-18 A																																	
Operational Proposal for Ferry Services		180	16-Apr-18 A	19-Nov-18 A																																	
Dumping Permit		259	05-Jan-18 A	19-Nov-18 A																																	
Structural Assessment of KCFP		259	05-Jan-18 A	19-Nov-18 A																																	
Barging Point		319	05-Jan-18 A	19-Nov-18 A																																	
Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)		566	05-Jan-18 A	24-Jul-19 A																																	
Piling		243	05-Jan-18 A	31-Oct-18 A																																	
ELS		164	01-Jul-18 A	11-Dec-18 A																																	
Adit Structure (6 Bays) - 1 Work Front		167	12-Dec-18 A	10-Jul-19 A																																	
Backfilling		14	11-Jul-19 A	24-Jul-19 A																																	
Depressed Rd, Underpass, KT C&C at Kai Tak Side (KD7B)		1462	05-Jan-18 A	15-Nov-21 A																																	
Piling		645	05-Jan-18 A	11-Oct-19 A																																	
ELS		618	01-Nov-18 A	11-Jul-20 A																																	

[illegible]

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	13-1021	Implement measures for Trees Preservation	1834	28-Apr-18 A	05-Jul-25 A																																
	13-1030	KD 13	0		05-Jul-25 A																																
	All Remaining Works and Roadwork for Opening to the Public (KD08)		1522	16-Sep-21 A	31-Dec-25	-90																															
	Promenade Construction		855	15-Sep-23 A	31-Dec-25 A																																
	Backfilling for Depressed Road and Underpass		941	15-Oct-21 A	09-Jan-25 A																																
	Backfill for Kai Tak C&C Tunnel		637	04-Oct-21 A	23-Jun-23 A																																
	Backfilling for At-grade Road		72	17-Jan-23 A	30-Apr-24 A																																
	Other Works		1058	10-Nov-21 A	31-Dec-24 A																																
	Key Date Achievement		0	17-Jan-25 A	17-Jan-25 A																																
	Remaining Works for KD08		984	16-Sep-21 A	04-Nov-25	-90																															
	Establishment Works (KD11)		365	06-Jul-25 A	05-Jul-26	-350																															
	11-1010	Establishment Works (Except in Portion 1E) Period	365	06-Jul-25 A	05-Jul-26	-350																															
	11-1020	KD 11	0		05-Jul-26	-350																															